

Use of CDBG Funds by COLLIER COUNTY, FL FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$175,221.67	18.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,221.67	18.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,000.00	4.92%
Subtotal for: HOUSING			\$47,000.00	4.92%
03	PI	Public Facilities and Improvements (General)	\$179,690.75	18.80%
03K	PI	Street Improvements	\$554,101.40	57.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$733,792.15	76.76%
Total Disbursements			\$956,013.82	100%